

**Los Angeles County Office of Education
Business Advisory Services**

**PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
in accordance with AB 1200 (Chapter 1213/Statutes 1991), AB 2756 (Chapter 52/Statutes 2004), GC 3547.5**

Name of School District:	Azusa Unified School District
Name of Bargaining Unit:	CSEA
Certificated, Classified, Other:	Classified

The proposed agreement covers the period beginning: July 1, 2024 and ending: June 30, 2025
(date) (date)

The Governing Board will act upon this agreement on: December 09, 2024
(date)

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

Bargaining Unit Compensation All Funds - Combined		Fiscal Impact of Proposed Agreement (Complete Years 2 and 3 for multiyear and overlapping agreements only)			
		Annual Cost Prior to Proposed Settlement	Year 1 Increase/(Decrease) 2024-25	Year 2 Increase/(Decrease) 2025-26	Year 3 Increase/(Decrease) 2026-27
1. Salary Schedule Including Step and Column	\$ 76,510,661	\$ -	\$ -	\$ -	
		0.00%	0.00%	0.00%	
2. Other Compensation Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.	\$ -	\$ 1,072,500	\$ -	\$ -	
Description of Other Compensation					
3. Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.	\$ 28,043,978	\$ 415,594	\$ -	\$ -	
		1.48%	0.00%	0.00%	
4. Health/Welfare Plans	\$ 5,164,311	\$ 74,146	\$ -	\$ -	
		1.44%	0.00%	0.00%	
5. Total Bargaining Unit Compensation Add Items 1 through 4 to equal 5	\$ 109,718,950	\$ 1,562,240	\$ -	\$ -	
		1.42%	0.00%	0.00%	
6. Total Number of Bargaining Unit Employees (Use FTEs if appropriate)	429.00				
7. Total Compensation Average Cost per Bargaining Unit Employee	\$ 255,755	\$ 3,642	\$ -	\$ -	
		1.42%	0.00%	0.00%	